

European Sailing Federation



Budget 2020

| | 2019 Budget | 2019 Actual | 2020 Budget |
|--|-----------------|-----------------|-----------------|
| Income | | | |
| Member Subscription | 22.085 € | 23.067 € | 22.812 € |
| Bank Interest | - € | - € | - € |
| Events | 2.700 € | 800 € | 4.400 € |
| Contribution Support DSV | 2.500 € | 2.500 € | - € |
| Products (Medals) | - € | 908 € | 500 € |
| Affiliation Fees | - € | - € | - € |
| Sponsorship / Other | - € | - € | - € |
| Reserves dissolved | - € | - € | 1.892 € |
| Total | 27.285 € | 27.275 € | 29.604 € |
| Expenditure | | | |
| Running Costs | | | |
| Subscriptions | 300 € | 267 € | 350 € |
| Travelling | 1.800 € | - € | 1.800 € |
| Office, Phone, Postage | 250 € | - € | 250 € |
| Bank Charges | 150 € | 86 € | 150 € |
| A.G.M. / Reception / Executive Meeting | 1.800 € | 1.124 € | 1.800 € |
| Additional property expenses office | - € | - € | - € |
| Website / E-Mail accounts | 2.000 € | 902 € | 1.500 € |
| Secretariat | - € | - € | - € |
| Travelling expenses Secretary General | 4.500 € | 3.054 € | 5.500 € |
| Medals | 800 € | 184 € | 500 € |
| Contingency | 310 € | - € | 254 € |
| Subtotal | 11.910 € | 5.617 € | 12.104 € |
| Investments | | | |
| Promotion (Flags, Pins, Ties) | 3.000 € | 1.707 € | 3.000 € |
| Race Officials Exchange | 1.600 € | - € | 2.000 € |
| Race Officials Academy | 1.600 € | - € | 2.000 € |
| Website - development | 2.175 € | - € | 2.500 € |
| Marketing / Events / Awards | 4.000 € | 4.248 € | 4.000 € |
| Registration / Trademark | 3.000 € | - € | 4.000 € |
| Subtotal | 15.375 € | 5.956 € | 17.500 € |
| Total Expenditure | 27.285 € | 11.573 € | 29.604 € |
| reserves concerning costs exceeding 31/12/19 | - € | 1.892 € | - € |
| Profit (+) / Loss (-) | - € | 13.810 € | - € |